

**Heartland Community Schools
Henderson/Bradshaw
Annual Report to Patrons
District #96
Fall 2010**

This report is to provide information to the patrons of the Heartland Community Schools – Henderson/Bradshaw about the school system and to comply with Nebraska State Department of Education accreditation regulations. If you have further questions concerning this information, please call the superintendent’s office.

MISSION STATEMENT: Heartland Community Schools – Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

DISTRICT DEMOGRAPHICS: The Heartland School District encompasses 154.4 square miles and is located in York, Hamilton, and Fillmore Counties. Grades K-12 attend classes at one location in Henderson.

ENROLLMENT:

Grade	Total	Grade	Total
K	26	7	20
1	21	8	25
2	18	Total Grades 7-8	45
3	26	9	21
4	23	10	26
5	23	11	28
6	21	12	33
Total Grades K-6	158	Total Grades 9-12	105

TOTAL ENROLLMENT: 311

**District Profile
2009-2010
District Characteristics**

District Data	State Statistics	District Statistics
Poverty Percentage	41.22%	30.56%
English Language Learners Percentage	6.56%	0.00%
Special Education Percentage	15.27%	26.54%
School Mobility Rate	11.49%	10.36%
Graduation Rate Percentage	89.86%	92.86%
Attendance Percentage	94.76%	95.07%
Enrollment	294,949	311
High School Teachers Endorsed Percentage	92.69%	95.69%

FINANCIAL INFORMATION: The 2010-2011 general fund budget for the Heartland School District is \$4,773,170. Property tax requirements are 1.00501 per \$100 valuation for the General Fund and 0.0196 for the Qualified Capital Purpose Undertaking Fund.

The tax levy for the General Fund the past 11 years for the Heartland District has been consolidated, is as follows:

General Fund		Qualified Capital Purpose Undertaking Fund		Total Levy
		<u>Levy Cap</u>		
2000-2001	1.006694	1.10		
2001-2002	.9686	1.00		
2002-2003	.9693	1.00		
2003-2004	.9998	1.05		
2004-2005	1.015	1.05		
2005-2006	1.0613	1.0615		
2006-2007	1.0637	1.0639		
2007-2008	1.0636	1.0637		
2008-2009	1.0569	1.0570	.0234	1.0783
2009-2010	1.0575	1.0576	.0203	1.0778
2010-2011	1.0501	1.05001	.0196	1.0696

The assessed valuation for the District is as follows:

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
York County	253,523,726	262,356,991	295,957,503
Hamilton County	59,218,568	68,401,565	74,801,436
Fillmore County	<u>291,385</u>	<u>327,310</u>	<u>346,600</u>
Total District Valuation	\$ 313,033,679	\$ 331,085,866	\$371,105,539

The budget of revenue and expenditures for 2010-2011:

REVENUE:	<u>2009-2010</u>		<u>2010-2011</u>	
Local	3,667,977	79.1%	3,762,136	78.9%
State	352,680	7.6%	312,546	6.5%
Federal	<u>615,350</u>	<u>13.3%</u>	<u>698,488</u>	<u>14.6%</u>
TOTAL	4,636,077	100%	4,773,170	100%
EXPENDITURES:	<u>2009-2010</u>		<u>2010-2011</u>	
Instructional Services	2,921,595	63.0%	3,079,216	63.0%
Pupil Support Services	224,301	4.8%	246,436	4.8%
Bd of Ed/Exec. Admin.	228,548	4.9%	244,867	4.9%
Office of the Principal	259,532	5.6%	270,919	5.6%
Business Operation	32,100	.7%	32,100	.7%
Operation/Maintenance	512,737	11.1%	423,458	11.1%
Pupil Transportation	247,251	5.3%	320,593	5.3%
Transfer to other Funds	2,500	.1%	0	.1%
Federal Program	<u>207,443</u>	<u>4.5%</u>	<u>155,581</u>	<u>4.5%</u>
TOTAL	\$ 4,636,007	100%	4,773,170	100%

BOARD OF EDUCATION: The Heartland Board of Education is made up of 6 elected board members. They serve a 4-year term with 3 members elected every 2 years. Current board members are: Paul Brune, President; Mark Dick, Vice President; Debra Wilhelm, Secretary; Kerri Kliever, Treasurer; Galen Friesen, and Gary Braun.

ADMINISTRATION: The Heartland Community Schools administration includes Dr. Norm Yoder, Superintendent, beginning his 26th year; Tim Carr, 7-12 principal, beginning his 2nd year, and Cindy Huebert, elementary principal, beginning her 4th year. All three administrators have Masters degrees and one a Ph.D. degree. The three have a combined total of 40 years in administration.

FACULTY: There are 31 full-time and 2 part-time certificated staff. Twelve of these have a Master's degree.

SUPPORT STAFF: There is 5 full-time and 21 part-time support staff.

CONTRACTED SERVICES: The Heartland Community Schools - Henderson/Bradshaw is a member of the ESU 6 Special Education Cooperative, which provides for special services, including special education, speech/language services and pre-school services. The cooperative is made up of seven school districts in York, Fillmore, and Saline counties as well as other ESU 6 schools that wish to participate. Heartland has in the past received Calculus, and Anatomy & Physiology by way of distance learning, a two-way audio/video connection with other school districts in Southeast Nebraska. German II is broadcast from Heartland this year.

STUDENT ACHIEVEMENT - 2009-2010 SCHOOL YEAR: In the past, Heartland Community Schools - Henderson/Bradshaw students took the California Achievement Tests (CAT) in grades 3,4,5,6,8, and 11. This past year, students in grades 3,4,5,6,and 8 took the NWEA Map Test. Students in grade 4 also took the CAT test last year. The following chart shows the percentage of students who score above the national average.

Grade 4	Reading	Language	Math	Battery	Grade 5	Reading	Language	Math	Battery
04-05	68%	78%	91%	82%	04-05				
05-06	71%	78%	92%	79%	05-06	72%	76%	84%	80%
06-07	59%	73%	73%	73%	06-07	70%	82%	84%	81%
07-08	64%	61%	78%	67%	07-08	61%	82%	84%	75%
08-09	69%	50%	80%	70%	08-09	74%	68%	74%	70%
09-10	65%	73%	81%	NA	09-10 (MAP)	67%	71%	62%	NA

Grade 6	Reading	Language	Math	Battery	Grade 8	Reading	Language	Math	Battery
04-05	56%	73%	69%	72%	04-05	62%	55%	78%	68%
05-06	64%	65%	57%	61%	05-06	76%	72%	84%	84%
06-07	71%	66%	79%	70%	06-07	79%	73%	74%	70%
07-08	74%	94%	74%	74%	07-08	42%	46%	56%	48%
08-09	89%	64%	59%	64%	08-09	77%	81%	81%	86%
09-10 (MAP)	59%	53%	49%	NA	09-10 (MAP)	76%	74%	71%	NA

STATE TESTING:

NeSA testing – State written and scored

Grades	Reading (Meet or Exceeds Standards)
3-4	56%
5-6	69%
7-8	71%
11	85%

Grades	Writing Proficiency
4	100%
8	100%
11	100%

STARS testing – Locally written and scored

Grades	Math Proficiency	Grades	Science Proficiency
4	100%	5	100%
8	95%	8	100%
11	100%	11	100%

NATIONAL TESTING:

All tenth grade students take the Pre-American College Tests (PLAN) which is a nationally referenced test. All percentages show our percentage of students who scored above the 50 percentile. See the following chart:

10 th grade	Math	Reading	English	Science	Composite
09-10	57%	48%	52%	62%	57%

Most of the seniors take the American College Tests (ACT)*. Results of the last 5 years are as follows:

COMPOSITE STANDARD SCORE

	<u>ACT (class of)</u>	<u>All Students</u>	<u>Top 1/2 of Class</u>	<u>State Ave.</u>	<u>Nat'l Ave.</u>
Enhanced	2005	22.40	24.10	21.80	20.90
ACT	2006	22.96	24.70	22.60	21.90
	2007	23.16	25.23	22.10	21.20
	2008	22.20	25.06	22.10	21.10
	2009	22.55	23.41	22.10	21.10
	2010	23.40	24.80	22.10	21.00

* Caution: Because not all seniors take the ACT each year, the percentiles do not necessarily reflect whole class achievement. Additionally, this fact makes it difficult to compare years or trends in ACT figures. Over the past 5 years, 85% of Heartland seniors have taken the ACT. In comparison, only 77% of the seniors in Southern Nebraska Conference schools have taken the ACT; only 70% statewide; only 67% nationwide. This high percentage tends to lower the overall average when such a high number take this test.